附件5

北京工业职业技术学院

**项目预算批复与实际采购情况对照表**

项目名称： 项目代码： 项目负责人：

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **项目预算批复情况** | | | | **项目实际采购情况** | | | | | **预算与实际对比** | | | |
| **分项号** | **批复采**  **购内容** | **批复采**  **购数量** | **批复**  **金额** | **分项号** | **分包号** | **实际采**  **购内容** | **实际采**  **购数量** | **实际采**  **购金额** | **数量** | **完成%** | **金额** | **完成%** |
| 1 |  |  |  | 1 |  |  |  |  |  |  |  |  |
| 2 |  |  |  | 2 |  |  |  |  |  |  |  |  |
| 3 |  |  |  | 3 |  |  |  |  |  |  |  |  |
| 4 |  |  |  | 4 |  |  |  |  |  |  |  |  |
| 5 |  |  |  | 5 |  |  |  |  |  |  |  |  |
| 6 |  |  |  | 6 |  |  |  |  |  |  |  |  |
| 7 |  |  |  | 7 |  |  |  |  |  |  |  |  |
| 8 |  |  |  | 8 |  |  |  |  |  |  |  |  |
| 9 |  |  |  | 9 |  |  |  |  |  |  |  |  |
| 10 |  |  |  | 10 |  |  |  |  |  |  |  |  |
| **合计** |  |  |  |  |  |  |  |  |  |  |  |  |

此表只适用于项目专家验收环节填写。